FILM BUDGET

Top sheet. Fill in the detail pages first, then carry each category total here.

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PROJECT	PRODUCER	DIRECTOR

FORMAT / LENGTH	SHOOT DAYS	BUDGET VERSION / DATE	CURRENCY

ACCT	CATEGORY	ESTIMATE	ACTUAL	VARIANCE
	ABOVE THE LINE			
1100	Story and rights			
1200	Writer			
1300	Producers			
1400	Director			
1500	Cast			
	Total above the line			
	BELOW THE LINE: PRODUCTION			
2000	Production staff			
2100	Camera			
2200	Grip and electric			
2300	Sound			
2400	Art department			
2500	Wardrobe, hair and makeup			
2600	Locations			
2700	Transportation			
2800	Catering and craft services			
2900	Special equipment and effects			
	Total production			
	POST-PRODUCTION			
3000	Editing			
3100	Sound post and music			
3200	Color and VFX			
3300	Titles and deliverables			
	Total post-production			
	OTHER COSTS			
4000	Insurance			
4100	Legal and accounting			
4200	Festivals and marketing			
	Total other costs			

	Total above the line			
	Total below the line (production + post + other)			
	Subtotal			
	Contingency at ____ % (5 to 10% is typical)			
	GRAND TOTAL			

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Detail. One line per cost. Estimate = qty x rate. Add the lines for each account to the top sheet.

ACCT	LINE ITEM	QTY	UNITS	RATE	ESTIMATE	ACTUAL	NOTES

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ACCT	LINE ITEM	QTY	UNITS	RATE	ESTIMATE	ACTUAL	NOTES